


CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

UTTARKASHI FOREST DIVISION		Amount in Lakh ₹		
Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Construction of New FG/Forester/Mali Chowki	2	20.00	10.00	10.00
Renovation of Existing Building	6	3.00	1.50	1.50
Repair of Bridle Path/Forest Road	15	8.00	4.00	4.00
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	2.00	1.00	1.00
Forest Fire Management	LS	10.00	10.00	0.00
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	5000	1.25	1.00	0.25
Assisted Natural Regeneration (A.N.R)	45	15.75	7.88	7.87
Nursery Maintenance	387850	19.38	9.69	9.69
Other Plantations under NPV	31	12.09	6.05	6.04
Nursery Maintenance of Medicinal & Aromatic Plants	53054	2.66	1.33	1.33
Contour Trenches	30	3.00	1.50	1.50
Soil & Water Conservation Measures	48	5.00	2.50	2.50
Creation of water bodies	37	11.00	5.50	5.50
Rejuvenation of Water Sources	72	14.00	7.00	7.00
Maintenance of plantation in VP's	10	1.10	0.55	0.55
Pasture Development Maintenance in VP's	10	1.10	0.55	0.55
Soil & Water Conservation Works in VP	3	0.60	0.30	0.30
Workshops and Training in VP's	LS	1.10	0.55	0.55
Preparation of Micro Plans in VP	20	2.00	1.00	1.00
Plantation Maintenance	230.99	24.47	12.24	12.23
Nursery Raising	25216	4.54	2.27	2.27
Total		162.04	86.41	75.63




Chief Executive Officer
Uttarakhand CAMPA